

FY 2005 Appropriations -- Labor-HHS-Education

(\$ in millions; discretionary budget authority; program levels)

	FY 2004 Comparable	FY 2005 Request	FY 2005 Full Cmte.	Full Committee Mark Compared To Request		Full Committee Mark Compared To FY 2004	
				Dollars	Percent	Dollars	Percent
GRAND TOTALS:							
Program Level -- Before Offsets & Adjustments	139,754	143,285	143,096	-189	-0.1%	3,342	2.4%
Budget Scoring -- After Offsets & Adjustments	139,424	142,324	142,526	202	0.1%	3,102	2.2%
Allocation		142,526	142,526				
Over/Under Allocation		-202	0				
DEPARTMENT OF LABOR							
	11,821	12,003	11,723	-280	-2.3%	-98	-0.8%
Employment & Training Programs	9,344	9,541	9,305	-236	-2.5%	-40	-0.4%
Adult Training	899	900	900	0	0.0%	1	0.1%
Youth Training	995	1,001	1,001	0	0.0%	6	0.6%
Dislocated Workers (including National Reserve)	1,454	1,383	1,479	96	7.0%	25	1.7%
Job Corps	1,541	1,557	1,542	-15	-1.0%	1	0.1%
Community College Initiative	0	250	0	-250	-100.0%	0	n.a.
Migrant and Seasonal Farmworkers	76	0	76	76	n.a.	0	0.0%
Other Federally Administered Training Programs	180	235	114	-121	-51.6%	-66	-36.7%
Community Service Employment for Older Americans	439	440	440	0	0.0%	2	0.4%
Unemployment Insurance	2,619	2,711	2,701	-10	-0.4%	83	3.2%
Employment Service	851	763	763	0	0.0%	-88	-10.3%
Work Incentive Grants	20	20	20	0	0.0%	0	0.6%
One Stop Centers/Labor Market Information	99	99	99	-1	-0.6%	0	0.0%
ETA Program Administration	172	181	169	-12	-6.7%	-3	-2.0%
Worker Protection Programs	1,263	1,279	1,272	-6	-0.5%	9	0.7%
Pension & Welfare Benefits Administration	124	132	132	0	0.0%	8	6.7%
Pension Benefits Guaranty Corporation	21	0	0	0	n.a.	-21	-100.0%
Employment Standards Administration	392	409	403	-6	-1.6%	11	2.8%
Occupational Safety and Health Administration	458	462	462	0	0.0%	4	0.9%
Mine Safety and Health Administration	269	276	276	0	0.0%	7	2.5%
Other DOL Programs and Offices							
Bureau of Labor Statistics	518	534	534	0	0.0%	15	2.9%
Office of Disability Employment Policy	47	48	48	0	0.0%	1	1.1%
International Labor Affairs	110	31	36	5	16.4%	-74	-67.6%
Other Departmental Management	240	257	229	-27	-10.6%	-11	-4.6%
Veterans Employment & Training	219	221	221	0	0.0%	2	0.9%

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Inspector General	65	70	70	0	0.0%	4	6.5%
Working Capital Fund	14	25	10	-15	-60.0%	-4	-27.4%
DEPT. OF HEALTH & HUMAN SERVICES	62,201	63,231	63,186	-44	-0.1%	986	1.6%
<i>Note: All funding derived from section 241 "evaluation" transfers is reflected in the programmatic funding levels below; deductions for these transfers are shown in the NIH category and (for non-NIH programs) in a summary line at the end.</i>							
National Institutes of Health	27,808	28,541	28,541	0	0.0%	733	2.6%
Transfer to Global HIV/AIDS-Malaria-TB Fund	-149	-100	-100	0	0.0%	49	-32.9%
Estimated evaluation transfers to other agencies	-528	-571	-571	0	0.0%	-43	8.1%
NIH, net of Global Fund and evaluation transfers (est.)	27,131	27,871	27,871	0	0.0%	739	2.7%
Other Health Programs	19,660	19,342	19,585	242	1.3%	-75	-0.4%
Health Resources & Services Administration	6,625	6,054	6,337	283	4.7%	-288	-4.3%
Community Health Centers	1,617	1,836	1,836	0	0.0%	219	13.5%
Healthy Communities Access Program (HCAP)	84	10	0	-10	-100.0%	-84	-100.0%
National Health Service Corps	170	205	170	-35	-17.1%	0	0.0%
Health professions programs, title VII (non-nursing)	294	11	269	259	2373.2%	-25	-8.4%
Nurse education (incl. scholarships/loan repayments)	142	147	147	0	0.0%	5	3.5%
Children's hospitals graduate medical education	303	303	303	0	0.0%	0	0.0%
Maternal & Child Health Block Grant	730	730	730	0	0.0%	0	0.0%
Healthy Start	98	98	98	0	0.0%	0	0.0%
Title X family planning	278	278	278	0	0.0%	0	0.0%
Ryan White AIDS programs	2,065	2,080	2,100	20	1.0%	35	1.7%
Rural health and telemedicine (excluding earmarks)	111	34	88	54	155.8%	-23	-20.7%
State health care access planning grants	15	0	15	15	n.a.	0	0.0%
Congressionally earmarked projects	372	0	0	0	n.a.	-372	-100.0%
Centers for Disease Control	4,579	4,463	4,463	0	0.0%	-117	-2.5%
Birth defects, disability & health	113	113	119	6	5.5%	6	5.7%
Chronic disease prevention, health promotion	853	915	916	0	0.0%	62	7.3%
Environmental health	183	184	186	2	1.3%	3	1.6%
Epidemic services & response	92	92	92	-1	-0.8%	0	0.0%
Health statistics	128	150	150	0	0.0%	22	17.2%
HIV/AIDS, STDs, TB -- domestic programs	999	1,000	1,007	6	0.6%	7	0.7%
Global HIV/AIDS	143	143	143	0	0.0%	0	0.1%
Immunization (current law)	643	644	654	10	1.6%	11	1.7%
Infectious disease control	369	401	398	-2	-0.6%	29	7.8%
Injury prevention & control	154	154	156	2	1.1%	2	1.3%
Occupational safety & health (NIOSH)	277	279	279	0	0.0%	2	0.6%

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Preventive health block grant	133	133	110	-23	-17.5%	-23	-17.5%
Public health improvement (excluding earmarks)	143	128	129	0	0.4%	-14	-9.8%
Congressionally earmarked projects	44	0	0	0	n.a.	-44	-100.0%
Office of the Director	59	60	59	-1	-0.8%	0	0.0%
Buildings & facilities	260	82	82	0	0.0%	-179	-68.7%
Administrative and IT savings	-14	-15	-15	0	0.0%	-1	8.1%
Substance Abuse & Mental Health Services Admin.	3,351	3,550	3,392	-159	-4.5%	41	1.2%
Mental health	862	913	891	-22	-2.4%	29	3.3%
<i>Block grant</i>	435	436	436	0	0.0%	1	0.3%
<i>Children's mental health</i>	102	106	106	0	0.0%	4	3.6%
Substance abuse	2,397	2,545	2,408	-137	-5.4%	12	0.5%
<i>Block grant</i>	1,779	1,832	1,789	-43	-2.3%	10	0.6%
<i>Voucher initiative</i>	99	200	100	-100	-50.0%	1	0.6%
Program management	92	92	92	0	0.0%	1	0.6%
Agency for Healthcare Research & Quality	304	304	304	0	0.0%	0	0.0%
Centers for Medicare & Medicaid Services	2,637	2,746	2,737	-9	-0.3%	100	3.8%
Bioterrorism & Public Health Preparedness	2,164	2,225	2,352	127	5.7%	188	8.7%
Human Services Programs	14,976	15,552	15,323	-229	-1.5%	347	2.3%
Low-Income Home Energy Assistance (LIHEAP)	1,889	2,001	2,000	-1	0.0%	111	5.9%
Department of Energy - Home Weatherization	227	291	227	-64	-22.0%	0	-0.1%
Refugee assistance	448	473	491	18	3.8%	44	9.8%
Child Care & Development Block Grant	2,087	2,100	2,100	0	0.0%	12	0.6%
Head Start	6,783	6,944	6,899	-45	-0.6%	115	1.7%
Community Services Block Grant	642	495	628	133	26.8%	-14	-2.2%
Abstinence Education	75	186	110	-77	-41.2%	35	46.9%
Other children & family services programs	1,452	1,686	1,466	-220	-13.1%	14	0.9%
Administration on Aging	1,374	1,377	1,403	27	2.0%	30	2.2%
<i>Home & community-based supportive services</i>	354	357	357	0	0.0%	3	0.9%
<i>Nutrition programs</i>	714	719	730	11	1.6%	16	2.2%
<i>Family Caregiver Support (incl Native American prgm)</i>	159	162	163	1	0.9%	4	2.7%
Dept. Management, OIG, Civil Rights, & Research	475	564	504	-60	-10.6%	29	6.1%
Deduction for estimated "evaluation taps" (except NIH)	-191	-198	-196	2	-1.0%	-5	2.4%

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DEPARTMENT OF EDUCATION	55,662	57,339	57,681	342	0.6%	2,019	3.6%
Elementary and Secondary Education							
<i>No Child Left Behind Act</i>	24,463	24,911	24,791	-120	-0.5%	328	1.3%
Title 1 Grants to School Districts	12,342	13,342	13,342	0	0.0%	1,000	8.1%
Reading First State Grant/Early Reading First	1,118	1,257	1,257	0	0.0%	139	12.4%
Striving Readers	0	100	100	0	0.0%	100	n.a.
Even Start	247	0	247	247	n.a.	0	0.0%
Literacy Through School Libraries	20	20	20	0	0.0%	0	0.0%
Title 1 Migrant Education	394	394	394	0	0.0%	0	0.0%
Comprehensive School Reform	308	0	80	80	n.a.	-228	-74.0%
Migrant Education (HEP/CAMP)	35	35	38	4	10.6%	4	10.6%
Impact Aid	1,230	1,230	1,251	21	1.7%	21	1.7%
Military Families Initiative	0	10	0	-10	-100.0%	0	n.a.
Teacher Quality State Grant	2,930	2,930	2,950	20	0.7%	20	0.7%
NBPTS/Advanced Credentialing	18	7	18	11	162.7%	0	0.0%
Math and Science Partnerships	149	269	269	0	0.0%	120	80.5%
Adjunct Teacher Corps	0	40	0	-40	-100.0%	0	n.a.
Transition to Teaching/Troops to Teachers	60	60	60	0	0.0%	0	0.0%
National Writing Project	18	0	18	18	n.a.	0	0.0%
Teaching American History	119	119	0	-119	-100.0%	-119	-100.0%
School Leadership	12	0	15	15	n.a.	3	21.5%
21st Century After School Centers	999	999	999	0	0.0%	0	0.0%
Education Technology State Grant	692	692	600	-92	-13.3%	-92	-13.3%
Innovative Education State Grant	297	297	0	-297	-100.0%	-297	-100.0%
State Assessment	390	410	410	0	0.0%	20	5.1%
Education for the Homeless	60	60	70	10	17.4%	10	17.4%
Rural Education	168	168	168	0	0.0%	0	0.0%
Close Up Foundation	1	0	1	1	n.a.	0	0.0%
Advanced Placement	24	52	30	-22	-41.8%	6	27.5%
Smaller Learning Communities	174	0	102	102	n.a.	-72	-41.5%
Community Technology Centers	10	0	0	0	n.a.	-10	-100.0%
Other FIE Authorized Programs, Total	430	70	100	30	42.5%	-330	-76.8%
<i>National Projects</i>	4	10	50	40	400.0%	46	1157.5%
<i>Reading is Fundamental</i>	25	25	25	0	0.0%	0	0.0%
<i>Star Schools</i>	20	0	0	0	n.a.	-20	-100.0%
<i>Ready To Teach</i>	14	0	14	14	n.a.	0	0.0%
<i>Historical Whaling and Trading Partners</i>	8	0	0	0	n.a.	-8	-100.0%
<i>Arts in Education</i>	35	0	0	0	n.a.	-35	-100.0%
<i>Foundations for Learning</i>	0	0	1	1	n.a.	1	n.a.
<i>Parental Assistance Centers</i>	42	0	0	0	n.a.	-42	-100.0%
<i>Women's Educational Equity</i>	3	0	0	0	n.a.	-3	-100.0%

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Safe and Drug Free Schools State Grant	441	441	441	0	0.0%	0	0.0%
Alcohol Abuse Reducation	30	0	0	0	n.a.	-30	-100.0%
Mentoring Programs	50	100	50	-50	-50.3%	0	0.0%
Character Education	25	25	25	0	1.1%	0	1.1%
School Counselors	34	0	34	34	n.a.	0	0.0%
Carol M. White Physical Education for Progress	70	70	70	0	0.0%	0	0.0%
Civic Education	29	29	29	0	0.0%	0	0.0%
Language Acquisition State Grant	681	681	681	0	0.0%	0	0.0%
Other Elementary and Secondary Education							
Special Education Part B State Grant	10,068	11,068	11,068	0	0.0%	1,000	9.9%
<i>Memo: % Federal contribution</i>	18.7	19.8	19.8	0	0.0%	1	5.9%
Special Education Preschool Grant	388	388	388	0	0.0%	0	0.0%
Special Education Grant for Infants and Children	444	467	467	0	0.0%	22	5.0%
Special Education Personnel Preparation	91	91	91	0	0.0%	0	0.0%
Vocational Education State Grant	1,195	1,012	1,215	203	20.1%	20	1.7%
Adult Education State Grant	574	574	574	0	0.0%	0	0.0%
Postsecondary Education							
Pell Grant Program	12,007	12,830	12,830	0	0.0%	823	6.9%
<i>Memo: Maximum Pell Grant</i>	4,050	4,050	4,050	0	0.0%	0	0.0%
Enhanced Pell Grants for State Scholars	0	33	0	-33	-100.0%	0	n.a.
SEOG	770	770	794	24	3.1%	24	3.1%
College Work Study	999	999	999	0	0.0%	0	0.0%
Perkins Loans	165	67	67	0	0.0%	-99	-59.7%
Leveraging Educational Assistance (LEAP)	66	0	66	66	n.a.	0	0.0%
TRIO	833	833	843	10	1.2%	10	1.2%
GEAR UP	298	298	318	20	6.7%	20	6.7%
Gallaudet University	100	100	104	4	3.8%	4	3.8%
Howard University	239	239	244	5	2.1%	5	2.1%
Hispanic Serving Institutions	94	96	96	0	0.0%	2	2.0%
Historically Black Colleges	223	241	241	0	0.0%	18	8.0%
International Education and Foreign Language	104	104	108	4	3.9%	4	3.9%
Fund for the Improvement of Education (FIPSE)	158	32	32	0	0.0%	-126	-79.7%
Teacher Quality Enhancement	89	89	89	0	0.0%	0	0.0%
Child Care Access Means Parents in School	16	16	16	0	0.0%	0	0.0%
Thurgood Marshall Scholarships	0	0	0	0	n.a.	0	n.a.
B.J. Stupak Olympic Scholarships	1	0	1	1	n.a.	0	0.0%
Other							
Vocational Rehabilitation Services State Grant	2,584	2,698	2,636	-62	-2.3%	52	2.0%
Research and Statistics	257	277	257	-19	-7.0%	0	0.0%

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Regional Education Laboratories	67	0	67	67	n.a.	0	0.0%
Statewide Data Systems	0	0	30	30	n.a.	30	n.a.
RELATED AGENCIES	10,070	10,712	10,505	-207	-1.9%	435	4.3%
Social Security Administration (except Medicare Bill costs)	8,401	8,973	8,889	-84	-0.9%	488	5.8%
Medicare Bill Administrative Costs (contingent appropriation)		100	0	-100	-100.0%	0	n.a.
Corporation for National & Community Service	354	375	353	-22	-5.9%	-1	-0.3%
Corporation for Public Broadcasting (CPB)	437	390	390	0	0.0%	-47	-10.8%
<i>Base program (advance approps. made in prior years)</i>	378	390	390	0	0.0%	12	3.2%
<i>Digital conversion (current appropriation)</i>	50	<i>up to 20.0</i>	<i>up to 20.0</i>				
<i>Satellite Interconnection System</i>	10	<i>up to 75.0</i>	<i>up to 60.0</i>				
CPB Advance Appropriation for FY07 (compared to FY06)	400	0	400	400	n.a.	0	0.0%
Institute of Museum and Library Services	262	262	262	0	0.0%	0	-0.2%
National Labor Relations Board	243	249	249	0	0.0%	6	2.5%
Railroad Retirement Board	218	210	209	-1	-0.5%	-9	-4.1%
Other Related Agencies	155	154	154	0	0.0%	-1	-0.8%
Offsets and Scorekeeping Adjustments:	-330	-961	-570	391	-40.7%	-240	72.8%
Rescission of H-1B fees		-100	-100				
Rescission of Welfare-to-Work Balances	-176						
Vaccines for Children Legislative Proposals		-110					
Medicare Fees & Legislative Provisions		-627	-155				
Rescission of Cancer Research Hospital Loan Funds (MMA)			-200				
Moratorium on Medicare "75% Rule" for Rehab Hospitals			9				
Other Scorekeeping Adjustments	-120	-124	-124				
<i>Conversion to Budget Act scoring</i>	-34						

Note: "FY 2004 comparable" column represents the FY 2004 enacted level, adjusted for subsequent re-estimates, reprogrammings, and transfers of programs between appropriations bills.